LEGISLATURE OF THE STATE OF IDAHO

Sixty-first Legislature

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FROM: 32 General 33 Fund

III. VOCATIONAL REHABILITATION:

Second Regular Session - 2012

IN THE SENATE

SENATE BILL NO. 1377

BY FINANCE COMMITTEE

		BY	FINANCE COMM	IITTEE						
1 2 3 4 5	AN ACT APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2012; APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND DECLARING AN EMERGENCY.									
7	Be It Enacted by the Legislature of the State of Idaho:									
8 9 10 11 12 13	SECTION 1. In addition to the appropriation made in Section 2, Chapter 254, Laws of 2011, and any other appropriation provided for by law, there is hereby appropriated \$367,000 to the Division of Vocational Rehabilitation, for the Community Supported Employment Program, from the General Fund, to be expended for personnel costs, for the period July 1, 2011, through June 30, 2012.									
14 15 16 17	SECTION 2. There is hereby appropriated to the Division of Vocational Rehabilitation, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:									
19		FOR	FOR	FOR	TRUSTEE AND					
20		PERSONNEL	OPERATING	CAPITAL	BENEFIT					
21		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL				
22 23 24	I. COMMUNITY SUPPORT FROM: General	ED EMPLOYMENT:								
25	Fund									
		\$433,600	\$23,700)	\$3,248,300	\$3,705,600				
26 27 28	II. RENAL DISEASE SE FROM: General		\$23,700)	\$3,248,300	\$3,705,600				
27	FROM:		\$23,700)	\$3,248,300 \$352,700	\$3,705,600 \$422,700				

\$1,531,900 \$254,200 \$1,413,900 \$3,200,000

1					FOR					
2		FOR	FOR	FOR	TRUSTEE AND					
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT					
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL				
5	Rehabilitation Revenue and Refunds									
6	Fund	1,078,500			3,000	1,081,500				
7	Miscellaneous Revenue									
8	Fund				970,700	970,700				
9	Federal Grant									
10	Fund	6,839,100	1,171,700	\$82 , 200	7,629,500	15,722,500				
11	TOTAL	\$9,449,500	\$1,425,900	\$82,200	\$10,017,100	\$20,974,700				
12	IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:									
13	FROM:									
14	General									
15	Fund	\$152,000	\$22,700			\$174,700				
16	GRAND TOTAL	\$10,105,100	\$1,472,300	\$82,200	\$13,618,100	\$25,277,700				

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Vocational Rehabilitation is authorized no more than one hundred fifty-one (151) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

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SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit increase component, notwithstanding the provisions of Section 67-5309B(4), Idaho Code, to recognize and reward permanent and temporary state employees; and does provide funding to agencies and institutions to provide a two percent (2%) pay increase for all classified and nonclassified permanent performing employees. Performing employees shall be all permanent employees, including adjunct faculty at colleges and universities, who have been rated as "achieves" or better on a performance plan if required by Division of Human Resources rule, including probationary permanent employees making satisfactory progress. The Legislature supports the Governor's recommendation to fund increases in the cost of health insurance benefits and directs the director of the Department of Administration, as the administrator of

- the state insurance plan, to maintain the current benefit package to the extent possible, which may require a cost sharing on the part of employees for the increased cost of the health insurance plan.
- SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.